Programme Implementation Plan



Business Area: 0540 - Brazil

Output ID: 0540/A0/06/003/002

Output Title: 2 - STRENGTHENED LEGAL AND POLICY FRAMEWORK

Full Output Statement: Gaps in the legal, political and institutional framework related to prevention, assistance and response to violence againstchildren mapped and addressed.

Start Date: 01.Jan.2017

End Date: 29.Feb.2024

RAM Output Rating					
23.12.2023		On-track			
26.12.2022		On-track			
15.01.2022		On-track			
19.01.2021		On-track			
06.02.2020		On-track			
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	Goal and Result Area	Specific Intervention Codes
Goal Description	Result Area Description	SIC
33 - Protection from Violence and Exploitation	33-01 - Protection from violence, exploitation, abuse and neglect	33-01-01 - Legal and policy framework related to violence, exploitation and abuse
	33-02 - Promotion of care, mental health and psychosocial well-being and justice	33-01-02 - Response and support services for girls, boys, and women experiencing violence, exploitaiton, abuse and neglect
82 - Protection from Violence and Exploitation	82-01 - Protection from violence, exploitation, abuse and neglect (COVID)	33-02-98 - Technical assistance - Justice

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
007 - Evaluations, research and data
080 - Systems strengthening to leave no one behind

Belem,Brasilia, Brazil,Recife,Rio de Janeiro, BR

Geo Locations

Responsible Activity Cost Centers

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Belem, Brasilia, Brazil, Recife, Rio de Janeiro, BR

Funding				
Donor	Allocation			
Multi-donor	263,238			
Global - Child Protection	80,546			
Global - Education	11,577			
Global - Programmes	3,156			
Global - Thematic Humanitarian Resp	58,900			
UNICEF (FOR GR ALLOCATIONS ONLY)	109,059			
Private Sector	2,504,857			
Committee for UNICEF Switzerland	25,878			
Consolidated Funds from NatComs	25,900			
Spanish Committee for UNICEF	90,655			
UNICEF-Brazil	2,340,854			
United Kingdom Committee for UNICEF	21,569			
Public Sector	207,597			
Brazil	138,764			
British Government (DFID)	7,600			
Bureau for Humanitarian Assistance	61,233			
Total	2,975,692			

Activities					
Activity	WBS	Commitment	Actual	Utilization	
MAPPING BSB (NAT)	0540/A0/06/003/002/001	443	52,637	53,081	
MAPPING SAB (REC)	0540/A0/06/003/002/003	0	225	225	

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MAPPING PAM (BEL)	0540/A0/06/003/002/004	33,881	1,148	35,029	
TECHNICAL ASSISTANCE BSB (NAT)	0540/A0/06/003/002/005	17,368	81,650	99,018	
TECHNICAL ASSISTANCE SAB (REC)	0540/A0/06/003/002/007	0	67,820	67,820	
TECHNICAL ASSISTANCE PAM (BEL)	0540/A0/06/003/002/008	0	2,514	2,514	
CAPACITY BUILDING BSB (NAT) (CLOSED)	0540/A0/06/003/002/009	0	36,658	36,658	
OPERATIONAL COST	0540/A0/06/003/002/013	199	907,585	907,784	
OPERATIONAL COST	0540/A0/06/003/002/014	0	191,444	191,444	
OPERATIONAL COST	0540/A0/06/003/002/015	13	1,428,615	1,428,627	
OPERATIONAL COST	0540/A0/06/003/002/016	0	107,274	107,274	
OPERATIONAL COST	0540/A0/06/003/002/017	0	46,227	46,227	
Total		51,904	2,923,796	2,975,700	

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